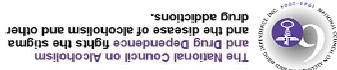


CASAS Prevention Agency and an



Chautauqua Alcoholism & Substance Abuse Council is an Affiliate of NCADD



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(716) 366-4623 - Dunkirk
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Services gladly rendered, obligations squarely met, troubles well accepted or solved with God's help, the knowledge that at home or in the world outside we are partners in a common effort. As Bill Seel - The A.A. Way of Life

- Billie Jean Hubert-Associate Director
- Ardeh Alessi-Director DDP
- Tony Bellanca-Gambling Prevention Specialist
- John Blackman-Community Educator
- Jillian Bloomquist-Jamestown Office Manager
- Kim Buffone - Office Manager
- Kathy Colby-Training Services Coordinator
- Julie Franco-Director of Program Services
- Jeff Grodecki-Fiscal Assistant
- Rose S. Prinzl-Public Relations
- William Rivera-Assistant DDP Instructor
- Laurie Scapellite-Community Educator
- Atroula Snell-Dunkirk Office Manager
- Kathy Stornes-DDP Instructor
- Jeff Thomas-Community Educator
- Melanie Witkowski-Community Educator

Patricia Z. Munson
Executive Director
CASAC Staff
2007

- President
Gary Greenwood
- Vice-President
William Osmer
- Secretary/Treasury
Arnold Zdrojewski
- C. Berkeley Adams
- Mary Carney
- Hans P. B. Christensen
- Rebecca H. Haines
- Larry M. Hoard, Jr.
- Beth Oakes
- Anthony J. Raffia, Sr.
- Rev. Kenneth Soderquist
- Janel Subjack
- Paul Stage
- Fran Wilson

Board of Directors
2007



2007 Annual Report

Dear Friends:

2007 was a year of much activity for CASAC. Besides the many classroom and after-school programs CASAC staff offered to local school districts, CASAC offered Intervention Services. This is a confidential service which provides information, education, early intervention, screening and, if necessary, referral to treatment. It is available to individuals, families and groups. Topics range from basic alcohol and other drug information to chemical dependency, compulsive gambling and addiction issues. Outreach by CASAC staff increased school and court referrals in 2007.

CASAC Board, staff and volunteers organized three major fundraising events around our theme of "Helping Keep Kids off Drugs!" The events included a bowl-a-thon, a dance contest - **Dancing on the Diamond** - at the Jammers Stadium and the Pasta for Prevention Dinner. Thanks to the support of local businesses, organizations and volunteers, these events were very successful.

In the fall, Awareness Theatre participated in the New York State Alcoholism

and Substance Abuse Providers Conference and the National Council on Alcoholism and Drug Dependence (NCADD) Conference. Both presentations focused on using the arts in prevention. In a letter to AT Director John Blackman, Robert J. Lindsey, President of NCADD, states, "Without question, the participation and presentation by you and the four young people was a highlight of the Conference..."

With the emphasis on addressing increases in problem gambling, CASAC continued to offer adult and youth gambling education and intervention services. CASAC was designated as one of the OASAS trainers for the new Treatment and Prevention Compulsive Gambling Credential. CASAC also received a grant from OASAS to develop a series of environmental prevention strategies targeting problem gambling. Part of this strategy included a series of radio shows entitled "Straight Talk" which aired on WJTN making the public more aware of problem gambling issues and where to find help for individuals and families.

One of our 6th Annual Poster Contest winners, Bethany Hall, a 9th grader from Panama Central

School, had her poster featured in the New York State OASAS 2007-08 Underage Drinking Calendar. She also tied on the state level for first place for Best Artistic Quality.

CASAC continues to coordinate the activities of the Chautauqua County Underage Drinking Task Force. CASAC and the Task Force received a grant to implement a plan for Environmental Strategies making it possible for CASAC to air an 8 series radio show on WJTN entitled "What's the Buzz? The Truth About Underage Drinking."

It is with great pride that we present to you our 2007 Annual Report. The Staff and Board of Directors thank you for your support in 2007.

Sincerely,

Gary Greenwood
President of the Board

Patricia Z. Munson
CASAC Executive Director

CHAUTAUQUA ALCOHOLISM & SUBSTANCE ABUSE COUNCIL

2007 Financial Statement

(unaudited)

Revenue:

NYS Office of Alcoholism & Substance Abuse Services	\$445,014	
Drinking Driving Program	55,505	
Program Fees	45,686	
Stop DWI	5,500	
Underage Drinking	5,719	
Interest/Other	75	
United Ways	41,825	
Donations	2,774	
Legislative Initiatives	56,873	
Chautauqua County Jail Contract	18,917	
After-School Programs	25,942	
Fund Raising	10,278	
Total Revenue:		<u>\$ 714,108</u>

Expenses:

Community & School	\$655,372	
Drinking Driver Program	53,055	
Fund Raising	2,693	
Total Expenses:		<u>\$ 711,120</u>
*Excess /(Deficit)		\$ 2,988

**Excess special project funds rolled-over to 2008.*

Thank you to those who so graciously gave to CASAC throughout 2007!

Mr. & Mrs. C. Berkley Adams Mark Adams Dawn Allan J. Stephen Bethea III Lois Blackman Paul Bogosian Martin Bova Eudora Bower Buffamante, Whipple, Buttafaro Sharron Burak Laroy Burgess George Carlson Mary Carney Chautauqua Region Community Foundation Chautauqua Striders Mr. & Mrs. Hans P. B. Christensen Community Eye Care Specialists Sue Condella Cummins Engine Co. Priscilla Curry Stephanie Cutrona Frank Donaldson Dunkirk Lodge 89 Troy Engstrom Fredonia Beaver Club Mr. & Mrs. Gary Greenwood Vince Gugino Rebecca Haines Lynda Harris Peggy Hedman Larry Hoard Phyllis Kavenaugh	Kosciuszko Polish Home Association Bruce Kowalewski Lois Lindell Laurie Livingston Carol Lundmark Dan Lyons Kelly Manning Aleane Maring Irene Milloto Joshua Morrill Cheryl Nelson Beth Oakes William Osmer Sam Pollino Mr. & Mrs. Anthony Raffa Deborah Root Robert Rybij Jacqueline Sackett Brian Scarsons Sears, Roebuck & Co. Rev. Kenneth Soderquist Mr. & Mrs. James Subjack Support Enterprises, Inc. The Coffee Exchange Jennifer Vannauker Patricia Walker Wal-Mart Foundation Barbara Widrig Frann Wilson Leslie Winslow Arnold Zdrojewski
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Note: A special thank you to all those who volunteered and donated to our bowl-a-thon, "Dancing on the Diamond" Contest and Pasta for Prevention Dinner who are too numerous to mention here.