


a United Way agency



The National Council on Alcoholism and Drug Dependence fights the stigma and drug addictions.


Chautauqua Alcoholism & Substance Abuse Council
is
an NCADD Affiliate

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2005 CASAC Staff

Patricia Z. Munson
Executive Director

Billie Jean Hubert-Associate Director

Ardeh Alessi-Director DDP

Tony Bellanca-Gambling Prevention Specialist

John Blackman-Reconnecting Youth Coord.

Jillian Bloomquist-Jamestown Office Manager

Karen Brown-Community Educator

Kathy Colby-Leonard-Training Services Coordinator

Julie Franco-Director of Program Services

Jeff Grodecki-Fiscal Assistant

Rose S. Prinzi-Public Relations

William Rivera-Assistant DDP Instructor

Laurie Scapellite-Community Educator

Atroula Snell-Dunkirk Office Manager

Kathy Stornes-DDP Instructor

Jeff Thomas-Community Educator

Melanie Witkowski-Community Educator

2005 Board of Directors

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2005 Annual Report

Dear Friends:

During 2005, the Board and staff were pleased to expand CASAC's services with the addition of a New York State Office of Alcohol and Substance Abuse Services (OASAS) funded problem gambling prevention component and restoring Information & Referral (I & R) Services one day a week as well as beginning a Family Intervention component.

CASAC's collaboration with Erie 2 BOCES for the Incarcerated Youth Program in Chautauqua County Jail for ages 16—24 is making progress in addressing substance abuse issues and individual plans before and after release.

Additionally, we collaborated with Chautauqua Opportunities, Inc. (COI) for the Advantage After-school

program in Ripley and with the Jamestown's After-School Advantage and 21st Century grant continuing. These after-school components provide a variety of extra services and learning components for youth that need the additional support and guidance to avoid at risk behavior.

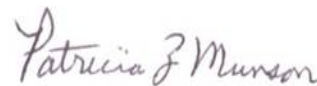
There will always be a struggle to address the stigma of the disease of alcoholism and other addictions. CASAC is committed to reducing the stigma and making people aware that recovery is there for families and individuals. Many more people than you think are in recovery and living healthy and productive lives. CASAC will continue to advocate for the recovery movement and provision of needed treatment and support services for individuals and families devastated by alcohol, substance abuse and problem gambling.

The Board and staff hope our work during 2005 not only raised your awareness of issues and problems but also, gained your support to our Mission... preventing the abuse of alcohol and other drugs through advocacy, hope and awareness.

Thank you.
Sincerely,



Reverend Kenneth Soderquist
CASAC Board President



Patricia Z. Munson
CASAC Executive Director

2005 Financial Statement

(unaudited)

Revenue:

NYS Office of Alcoholism & Substance Abuse Services	\$375,433	
Drinking Driving Program	48,301	
Program Fees	50,832	
Stop DWI	5,500	
Grants:		
Chautauqua Region Community Foundation	\$2,699	
Judson Fellowship	500	
NYS ASAP	193	
Total Grants:	3,392	
Interest/Other	2,218	
United Way	45,772	
Donations	30,763	
Southern Tier Prevention Initiative/ McGee Grant		71,843
Chautauqua County Jail Grant	20,000	
Fund Raising	1,648	

Total Revenue: \$ 655,702

Expenses:

Community & School Services	\$ 579,344
Drinking Driver Program	47,008
Fund Raising	350

Total Expenses: \$ 626,702

Restricted Account

***\$29,000**

***One time donation to restricted account for future use.**

Thank you to those who so graciously gave to CASAC during 2005!

A&A Beauty Supply Store	Rebecca Haines
Berkeley Adams	Hector's Sales Inc.
Bank of America	Lorraine Hill
John Blackman	Honest John's Restaurant and Pizzeria
The Bark Grill	Hubert Funeral Home
Barmore Sellstrom	It Figures
Best Western	Jamestown Fitness Center
Betty Dixon Candy	Jamestown Jammers
Brigiotta's	Joyce Kidd-Johnson
Camp Mission Meadows	Michael Kozlowski, DDS
Carter Heights Golf Course	Lake Shore Paving, Inc.
Joann Catalano	Lander's Men's Store
Chautauqua Institution	Midway Park
Chautauqua Pediatrics	Howard Moore
Cliffstar	Patricia Munson
Community Bank	Olives – Watermark – La Fleur – Bon Jour
Crino Music	William Osmer
Cummins Engine Plant	Peek 'n Peak Resort and Conference Center
Priscilla Curry	Penny Saver
Curves	Pretty Women Fitness
Erie County Historical Society	Rose Prinzi
Erie Zoological Society	Anthony and Evelyn Raffa
Falconer Vac Shoppe	Charles Raynor
First Lutheran Church	Riverside Golf Course
Thomas and Patricia Franco	Salon 1
FSN Southwest	Splash Lagoon
G&P Gynecare	Kathleen Stornes
The Gables	Waldameer Park and Water World
Greg Mackie Appliances	WDOE / 96Kix FM / WBKX
Jeffrey and Delma Grodecki	Webb's Captain's Table
Thomas Gullotti	YMCA